

# **Leeward Community College**



## **FACT BOOK**

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# Leeward Community College Fact Book

The purpose of this document is to provide Faculty and Staff at Leeward Community College with a synopsis of data, which depicts the institution. Faculty and Staff are encouraged to use these data in their decision-making as they participate in the various campus committees and working groups.

A majority of the following data are extracts from the UH Management and Planning Support (MAPS) reports. MAPS data are often used by the UH system to analyze the effectiveness and efficiency of the UH community colleges. The MAPS reports can be found, in their entirety, on the Internet at <http://www.hawaii.edu/iro/maps.htm>. While not always presented in this document, comparative data for all the community colleges are available in the MAPS reports. MAPS reports are usually obtainable for at least the last five years and much of the MAPS data are broken into greater detail than are presented in this book.

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# **I. Information about the College**

## **1. History of the College:**

The community college system in Hawaii was established as a result of the 1964 State Legislature Act 39, which transferred jurisdiction of four technical schools from the Department of Education to the University of Hawaii. Soon following, Leeward Community College opened its doors in the fall of 1968 as the first college in the system to be developed without a connection to a pre-existing technical school, under the leadership of its first Provost, Dr. Leonard T. Tuthill, and Dean of Instruction, Dr. John Prihoda. The college's guiding principle was "innovation" – a readiness to depart from tradition where necessary in order to bring the best of current pedagogical techniques to bear upon the unique educational challenge of the Leeward and Central Oahu constituency.

Because construction of the initial phase of the campus was not completed on schedule, the College had to begin operations in temporary quarters and offered its first classes in what had been the Pearl City Kai Elementary School (slated for demolition) and in facilities of nearby churches. The first semester's enrollment was 1649 students, which was more than double the projected 750. It was in the spring of 1969 that the College moved to its current location, located on forty-nine acres near the geographic center of Oahu between Pearl City and Waipahu.

Since Leeward CC was the first college in the system that did not derive directly from one of the State's technical schools, the College was therefore able to originate its curriculum in a part of the island not previously served by any other post-secondary institution, academic or vocational. Additionally, the size of its academic boundaries included more than half of the geographical extent of the island (including the major military installations) and nearly a third of the island's population (including areas with a high immigrant population, higher than average employment, and the greatest growth potential for population, tourism, and industry).

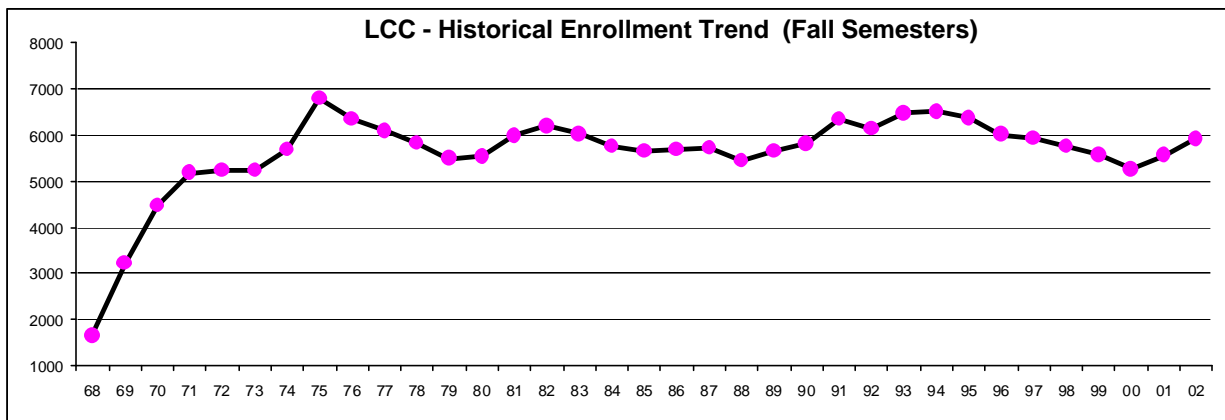
These special factors prompted Leeward CC to first develop its general education and liberal arts programs which would be essential for all students, then to develop its vocational programs selectively so as best to serve the community and to minimize duplication of programs offered by other institutions. Thus the College did not develop vocational offerings in the building trades areas and auto-body work already provided by Honolulu CC, nor in nursing and other health related services, which Kapiolani CC was handling adequately. Instead Leeward CC concentrated on Business Education (accounting, management, secretarial science), Automotive Technology (with special attention to providing trained personnel for new car agencies), Drafting Technology, Food Service, Graphic Arts, Recreational Leadership, and Human Services. Although some duplication resulted, this seemed justified by the needs of the College's target populations and the distinctive emphasis of its programs. Television Production, Pre-Engineering, Information and Computer Science, Japanese and Philippine Studies represent more recent Leeward CC initiatives.

Enrollments in the early years of the College quickly mushroomed until Leeward CC became one of the largest community colleges in the system. However, after Windward CC was established and Honolulu and Kapiolani CCs developed their liberal arts programs, Leeward CC no longer directly served those areas and enrollments stopped escalating as rapidly. Enrollments still continued to climb for Leeward CC, especially with the influx of Vietnam veterans, and the College reached its all-time peak of 6790 students in 1975. In the years that followed, a cyclical trend of highs and lows can be witnessed with enrollments averaging about 5878 students per fall semester since 1971. These fluctuations seem to mirror patterns that prevail throughout the University system.

The following are the *Fall semester* enrollment counts since the College first opened its doors in 1968. (Source: MAPS Fall Enrollment Reports)

Year	ENR	Year	ENR	Year	ENR
1968	1649	1980	5535	1992	6135
1969	3221	1981	5989	1993	6473
1970	4469	1982	6195	1994	6507
1971	5177	1983	6022	1995	6368
1972	5236	1984	5753	1996	6014
1973	5237	1985	5645	1997	5936
1974	5678	1986	5683	1998	5765
1975	6790	1987	5723	1999	5570
1976	6347	1988	5439	2000	5259
1977	6093	1989	5652	2001	5562
1978	5833	1990	5812	2002	5918
1979	5493	1991	6351	2003	

Note: Figures from 1989 on, include enrollment counts for special students (concurrents, early admits, and auditors).



As originally conceived, the College was to serve as a kind of “regional community center,” and the overall building design reflects that purpose. The original Master Plan states that “emphasis is not only in creating an environment for academic learning and campus life, but also in creating a center of cultural life for the surrounding community.” The buildings were designed and grouped with safety and convenience in mind, care being taken to eliminate the

pedestrian auto conflict as much as possible. Students can walk between buildings on campus without crossing a vehicle roadway, and people can conveniently reach the theater from the nearby parking areas.

One significant event in the College's history was the relocation of the University of Hawaii at West Oahu to the Leeward campus in the fall of 1981. Since it "temporarily" began sharing Leeward Community College's facilities, UH West Oahu has tripled its student enrollment. As a result of this growth, the ensuing years required adjustments on the part of both institutions, which have remained administratively separate while sharing facilities. Regardless, the relationship has been generally amicable and UH West Oahu has provided a welcomed transfer option to increasing numbers of Leeward CC graduates.

Another notable occurrence in Leeward CC's history has been the creation and growth of the Office of Continuing Education and Training (OCET). This extension of the College provides short-term, non-credit classes and has dramatically improved its enrollments over the last decade. The majority of these classes are held on campus, although many are scheduled on weekends or other low-use times.

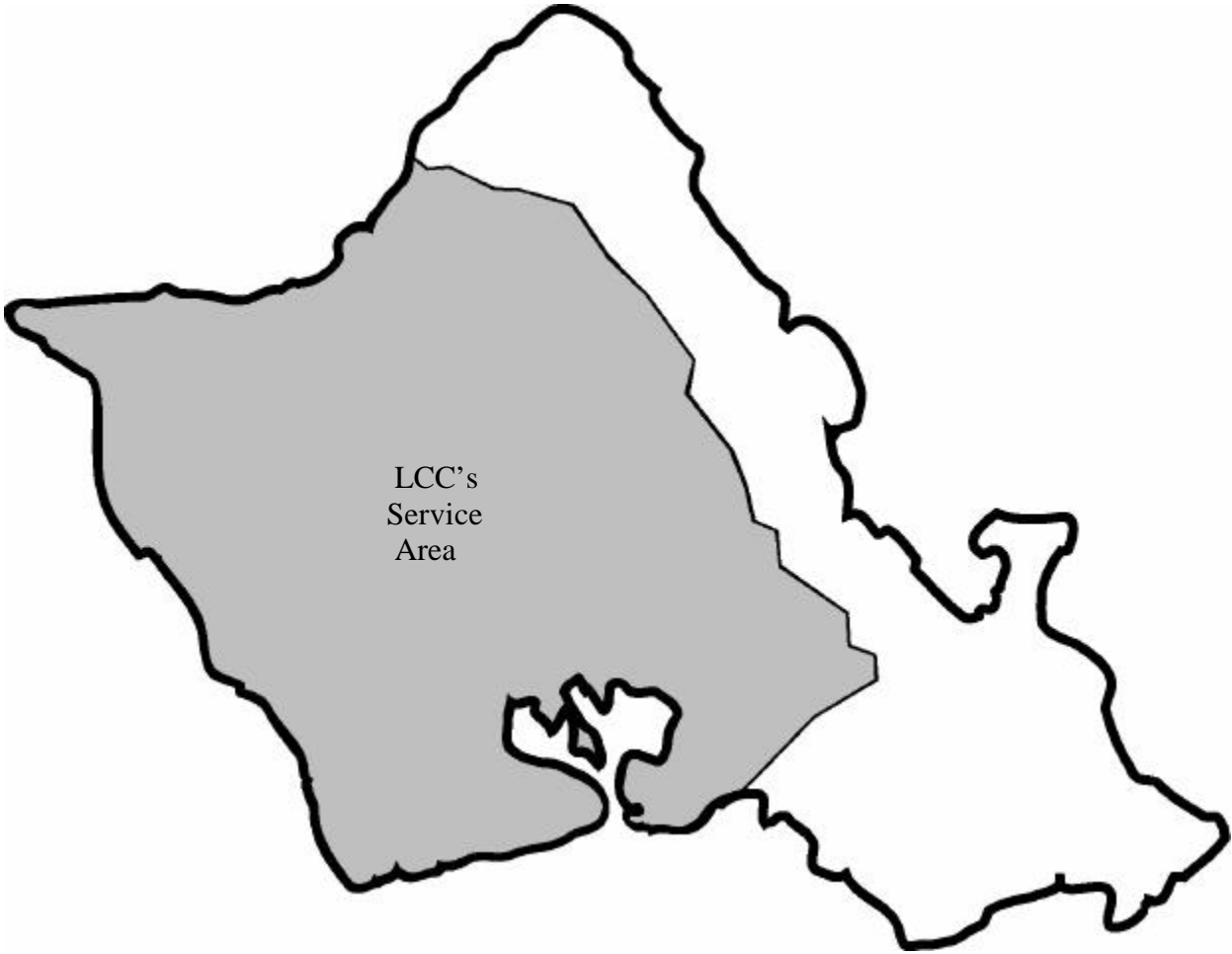
State Legislative Act 161, which took effect July 1, 1995, radically altered the way Leeward CC's funds are generated and expended. This Legislative action while providing more autonomy to Leeward CC in its budgetary and allocation process required the institution to rely heavily on the revenues generated from tuition costs and student fees. Previously, the State provided total funding for the College. This significant change in the budgetary process has made the College more reliant on, and more cognizant of student enrollments. In 1999, enrollments generated approximately 24% of the institution's revenues.

Another significant change came about in December 2002 when the UH Board of Regents approved a system-wide reorganization. This reorganization eliminated the Office of the Chancellor of Community Colleges and realigned each community college directly under the UH President. As part of this reorganization, the Provost position at each community college was elevated to Chancellor and a Chief Academic Officer reporting to the Chancellor was created at each campus. At Leeward Community College a simultaneous internal reorganization took place whereby the administrative positions were reconfigured to reflect a Dean of Academic Services, a Dean of Arts & Sciences, a Dean of Career & Technical Education, a Dean of Continuing Education & Training, and a Dean of Student Services that were subordinate to the Chief Academic Officer. In addition, a Director of Planning, Policy & Assessment position was created and reports directly to the Chancellor, as does the Director of Administrative Services. The intended effect of this reorganization was to elevate the status of the Community Colleges, and to add two new administrative positions to LCC's administrative staff. It was hoped that this reorganization would streamline the responsibilities and workflow processes of the administrators.

Leeward Community College's history suggests its continuing ability to meet the post-secondary educational requirements of Leeward and Central Oahu and to adapt to changing situations both as an active player in a developing community and as a cooperating member of a statewide system.

Presently, Leeward Community College's motto "To Help People Learn" depicts the College's belief in the dignity and potential of each individual, and the power of that belief to help people learn and grow. The college remains dedicated to responding to the wide range of educational needs of the community.

2. Service Area



3. **List of Current Grants:** (as of Jan 03)

<b>Title</b>	<b>Agency</b>	<b>Description</b>	<b>Principal Investigator/Project Director</b>	<b>Term</b>	<b>Amount</b>
Ka Hanauna Project: Making a Difference for Generations	US Department of Education (Title III)--Native Hawaiian Serving Institutions	Activities are (1) increase Hawaiian student enrollment, retention, and completion; (2) Develop Hawaiian Studies Certificate; & (3) promote careers for the 21st century	Michael Pecsok	5 years	\$1,860,249
Upward Bound	US Department of Education/TRIO	To prepare selected high school students from low-income, first generation potential college graduate for post-secondary education [target high schools: Farrington, Waipahu, Nanakuli, & Waianae]	David Kong	4 years	\$1,446,180
Native Hawaiian Community Based Education Learning Center	US Department of Education	An intergenerational arts outreach program for keiki/children and kapuna/seniors who are of native Hawaiian ancestry including performing arts (primarily Hawaiian) as well as arts and crafts preservation, such as lele Hawaiian style weaving with the goal providing access to higher education including degree programs.	William D. Sousa	8 years	\$1,312,832
Upward Bound Math & Science	US Department of Education/TRIO	Instill motivation and academic skills in low income, first generation, disadvantaged high school students. Increase high school graduation rates, college matriculation and college completion rates among target population.	Michael Moser	4 years	\$1,136,000
Waianae Organic Agriculture Initiative	US Housing & Urban Development	Addresses economic development in a largely Native Hawaiian community through the establishment of Waianae Organic Agriculture Center to promote training, business incubation, and value-added food production.	Randall Francisco	2 years	\$579,586
Career and Technical Training	US Department of Education/Carl Perkins	Activities are: develop a job placement center, provide supplemental instruction for voc ed students in gen ed courses, develop a database management system for voc ed students/employers, develop an assessment/reporting system, provide tutoring support for students w/ disabilities, provide equipment for the renovated kitchen facilities.	Bernadette Howard	1 year	\$466,571

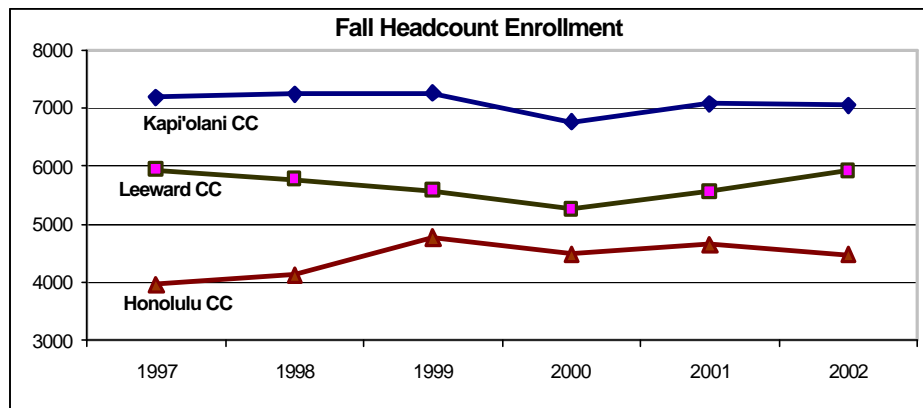
Waianae Coast Telecommunications Institute	US Housing & Urban Development	Expands LCC's role and effectiveness in addressing community development needs by renovating a telecommunications center on the campus of Waianae High School to house school and college programs in digital media and television production.	Michael Pecsok	2 years	\$399,848
Native Hawaiian Prisoner Education Curriculum Extension Program	US Department of Education	Provide a Native Hawaiian Prisoner education program targeted to inmates scheduled for parole within the next 90 days and coordinated with College vocational programs	Milton Anderson	4 years	\$313,890
Distance Education--Cable Courses	Hawaii Educational Networking Consortium/Olelo	Helps foster LCC's accessibility to students by providing funds to produce distance education cable courses and other informational programming for the Higher Education Channel.	Michael Pecsok	yearly	\$143,500
Science Laboratory Technician Program	US Department of Agriculture	Purchase equipment for LCC's science programs	Douglas Dykstra, Janice Ito, Priscilla Millen	1 year	\$143,308
Native Hawaiian Vocational Education Program: Project Hooulu	Alu Like	Increase retention and success of Native Hawaiian vocational students through a learning cohort system focusing on basic skills and Native Hawaiian cultural values	Douglas Dykstra	yearly	\$99,041
Open Studio	Benton Foundation	Foster the use technology for artists and art organizations	Kathleen Cabral	3 years	\$85,000
Public Access Center	Olelo	Increases LCC's community involvement by providing video production facilities for public access clients to produce programming for Olelo: The Corporation for Community Television.	Irwin Yamamoto	yearly	\$29,023
Hepatitis B Grant	State Department of Health	Immunize university students against Hepatitis B.	Jamie Boyd	1 year	\$24,994
Theater Performances	State Foundation for Culture and the Arts	Supports performances and workshops at the Leeward Community College Theater	Steve Knox/Kathleen Cabral	yearly	\$22,000

## II. Who are our students?

1. **“Fall” Headcount Enrollment:** (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Note:** Previous enrollment figures have changed because UH now includes counts for special students (concurrents, early admits, and auditors) and modified the historical data to reflect this change.

<u>Fall</u>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>% Chg 97-02</b>
Leeward CC	5936	5765	5570	5259	5562	5918	- 0.3%
Kapiolani CC	7189	7236	7254	6760	7081	7041	- 2.1%
Honolulu CC	3970	4124	4769	4487	4653	4478	+ 12.8%



2. **Student Semester Hours “SSH”:** The total number of semester hours taken by all of the students. (Source: MAPS, Course Registration Report, UH-Community College)

<u>Fall</u>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>% Chg 97-02</b>
Leeward CC	54332	54163	51898	50086	51726	54310	- <0.01%
Kapiolani CC	63929	63606	64968	61783	63795	63381	- <0.01%
Honolulu CC	36387	38361	42742	40831	40641	39945	+ 9.8%

3. **Ratio: SSH ? Headcount Enrollment:** Reflects the average number of semester hours taken by each student. (Source: Calculations based upon data from MAPS, Fall Enrollment Report & Course Registration Report, UH-Community College) **Note:** Previous figures have changed because UH now includes counts for special students (concurrents, early admits, and auditors) in enrollment counts and modified the historical data to reflect this change.

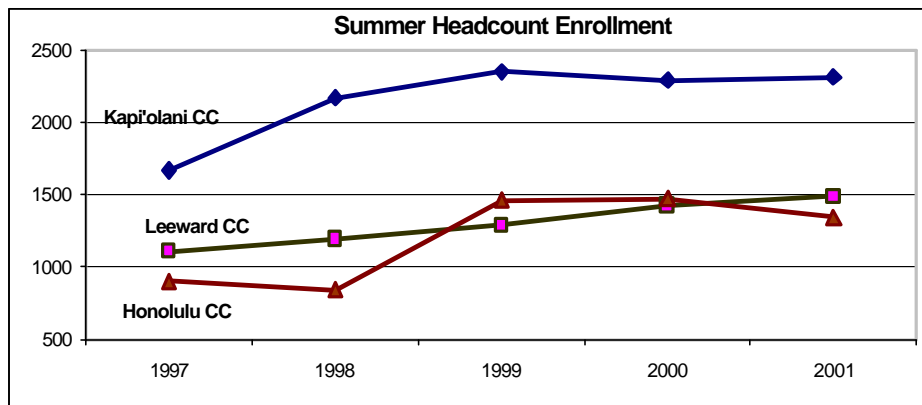
**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Leeward CC	9.15	9.40	9.32	9.52	9.30	9.18
Kapiolani CC	8.89	8.79	8.96	9.12	9.01	9.00
Honolulu CC	9.17	9.30	8.96	9.10	8.73	8.92

4. **“Summer” Headcount Enrollment:** (Source: MAPS, Summer Enrollment Report, UH-Community College)

<b>Summer</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Leeward CC	1105	1192	1285	1422	1485	*
Kapiolani CC	1666	2166	2348	2291	2313	*
Honolulu CC	899	843	1461	1470	1343	*

NOTES: 1. HCC’s enrollment figures from 1999 on include SOCED students.  
 2. \* 2002 data not available at time of printing.



5. **“Winter” Headcount Enrollment:** (Source: Aldrich System )

<b>Winter</b>	<b>98/99</b>	<b>99/00</b>	<b>00/01</b>	<b>01/02</b>	<b>02/03</b>
Leeward CC	185	184	86	141	*

\* Data not available at time of printing

6. **Enrollment by Major Program Area:** (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Note:** Previous figures have changed because UH now includes counts for special students (concurrents, early admits, and auditors) in enrollment counts and modified the historical data to reflect this change.

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
General & Pre-Professional	70.6%	71.3%	71.7%	71.9%	71.2%	72.9%
Career & Tech Ed	21.5%	21.9%	21.0%	20.5%	20.0%	17.9%
Unclassified	7.5%	6.7%	7.4%	7.6%	8.8%	9.2%

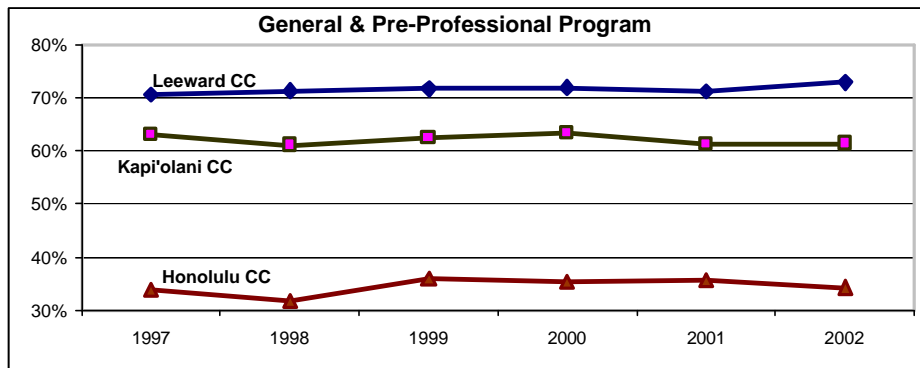
**Kapiolani Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
General & Pre-Professional	63.0%	61.1%	62.5%	63.3%	61.3%	61.4%
Career & Tech Ed	30.2%	32.3%	31.7%	31.6%	29.2%	26.7%
Unclassified	6.8%	6.6%	5.8%	5.1%	9.5%	11.9%

**Honolulu Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
General & Pre-Professional	33.8%	31.7%	36.0%	35.4%	35.6%	34.3%
Career & Tech Ed	57.5%	59.1%	57.7%	58.5%	57.7%	57.8%
Unclassified	7.6%	8.5%	5.8%	6.1%	6.7%	7.9%

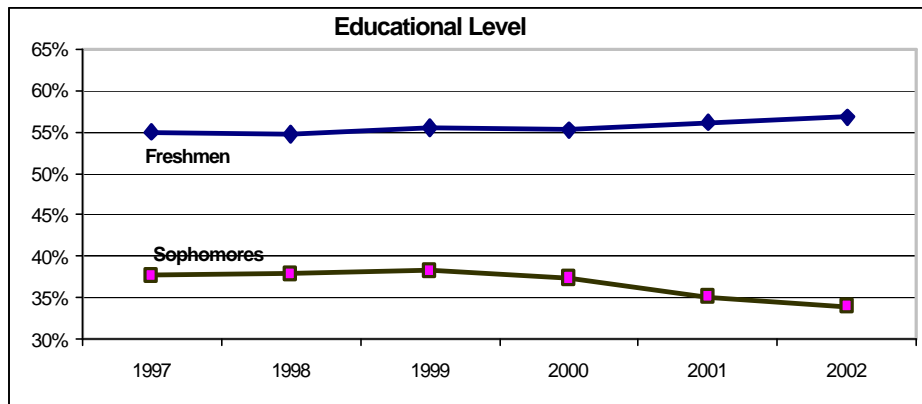
**General & Pre-Professional Only**



7. **Educational Level:** (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Leeward Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Freshmen	54.7%	55.5%	55.2%	54.9%	56.1%	56.8%
Sophomores	37.9%	38.3%	37.4%	37.5%	35.1%	34.0%
Unclassified	7.4%	6.2%	7.4%	7.6%	8.8%	9.2%



**Kapiolani Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Freshmen	56.4%	56.8%	57.7%	57.0%	52.9%	50.6%
Sophomores	37.4%	37.2%	36.5%	37.8%	37.6%	37.5%
Unclassified	6.2%	6.0%	5.8%	5.2%	9.5%	11.9%

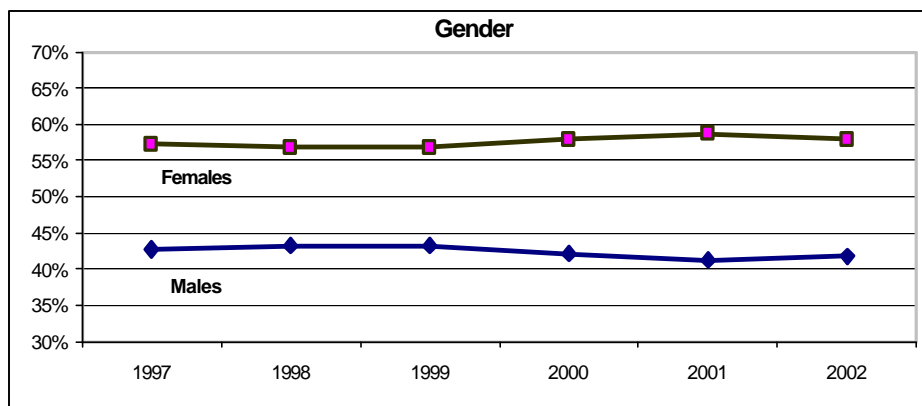
**Honolulu Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Freshmen	55.6%	56.5%	60.3%	58.5%	59.8%	57.4%
Sophomores	36.9%	35.2%	33.4%	35.4%	33.5%	34.7%
Unclassified	7.5%	8.3%	5.8%	6.1%	6.7%	7.9%

8. **Gender:** (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Leeward Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Male	42.7%	43.2%	43.2%	42.1%	41.3%	41.8%
Female	57.3%	56.8%	56.8%	57.9%	58.7%	57.9%



**Kapiolani Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Male	43.2%	43.4%	43.7%	45.1%	43.4%	41.8%
Female	56.8%	56.6%	56.3%	54.9%	56.6%	58.1%

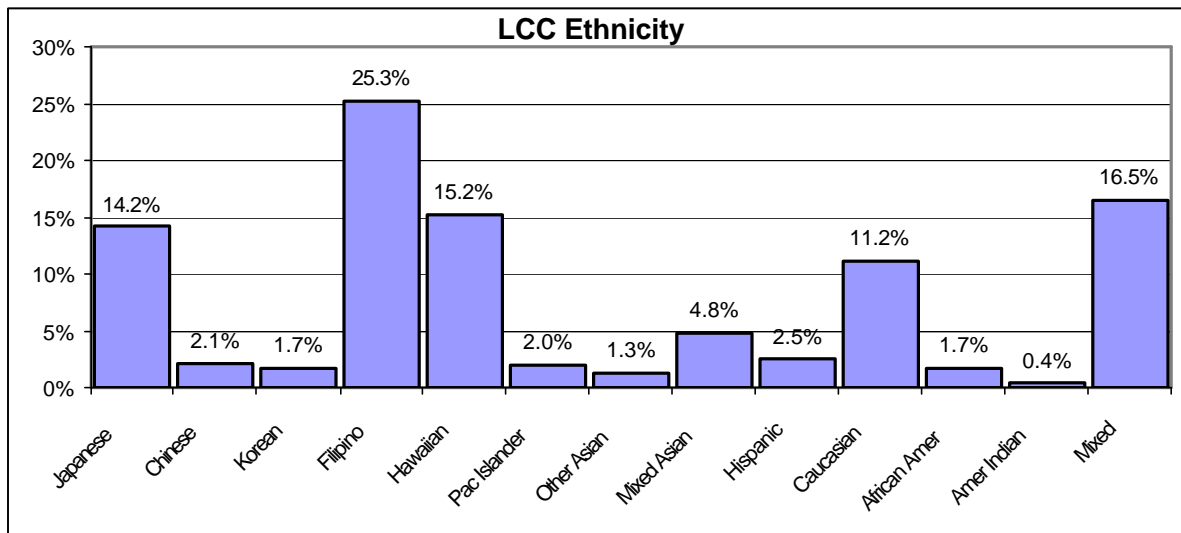
**Honolulu Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Male	59.0%	57.8%	58.5%	57.6%	57.6%	56.8%
Female	41.0%	42.2%	41.5%	42.4%	42.4%	42.3%

9. **Ethnicity:** (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Japanese	15.5%	15.9%	15.1%	15.1%	14.6%	14.2%
Chinese	2.5%	2.4%	2.6%	2.5%	2.4%	2.1%
Korean	1.8%	2.2%	2.1%	2.3%	1.7%	1.7%
Filipino	25.2%	25.5%	24.4%	25.4%	24.5%	25.3%
Hawaiian/Part Hawaiian	13.5%	13.3%	14.9%	14.1%	14.6%	15.2%
Pacific Islander	2.0%	1.9%	1.7%	2.2%	2.6%	2.0%
Other Asian	1.1%	0.9%	1.0%	0.9%	1.0%	1.3%
Mixed Asian/Pac Islander	3.6%	3.9%	3.5%	3.6%	3.8%	4.8%
Hispanic	2.1%	2.6%	2.1%	2.4%	2.5%	2.5%
Caucasian	13.5%	12.1%	12.0%	11.7%	11.5%	11.2%
African American	2.0%	2.2%	1.9%	1.5%	1.8%	1.7%
Amer Indian/Alaska Native	0.2%	0.3%	0.3%	0.3%	0.4%	0.4%
Mixed Ethnicity	17.1%	16.7%	17.6%	18.0%	18.6%	16.5%
No Data	0%	0%	0%	0%	0%	1.3%



**Kapiolani Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Japanese	22.4%	22.6%	22.1%	22.9%	22.4%	22.8%
Chinese	9.5%	10.3%	10.2%	9.9%	9.4%	9.5%
Korean	4.4. %	4.2%	4.2%	4.4%	4.6%	4.6%
Filipino	15.3%	15.2%	15.5%	15.0%	13.9%	14.0%
Hawaiian/Part Hawaiian	10.9%	10.9%	11.5%	10.8%	10.8%	10.3%
Pacific Islander	2.6%	2.2%	2.1%	2.0%	2.6%	2.5%
Other Asian	3.5%	3.2%	3.0%	2.8%	2.6%	2.9%
Mixed Asian/Pac Islander	4.3%	4.5%	4.8%	5.4%	5.0%	4.8%
Hispanic	1.5%	1.6%	1.7%	1.9%	1.9%	1.7%
Caucasian	14.2%	13.6%	12.6%	12.9%	14.1%	13.8%
African American	0.9%	0.7%	0.9%	0.8%	0.9%	0.7%
Amer Indian/Alaska Native	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%
Mixed Ethnicity	10.2%	10.7%	11.2%	11.1%	11.4%	11.3%
No Data	0%	0.1%	0%	0%	0%	0.8%

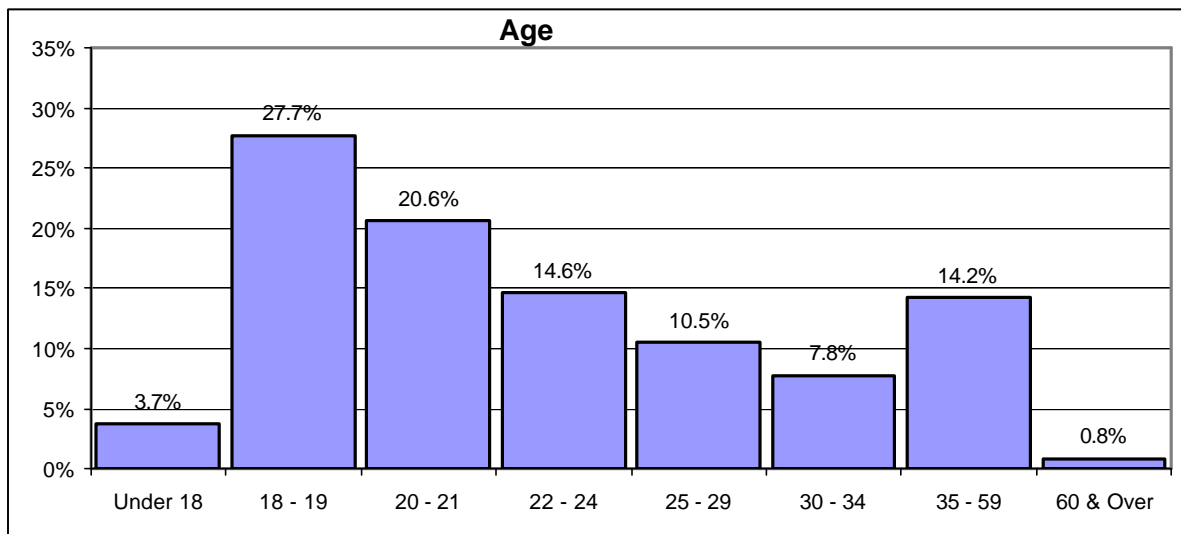
**Honolulu Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Japanese	16.9%	16.7%	13.4%	14.4%	15.0%	14.0%
Chinese	9.1%	8.6%	7.0%	7.2%	6.9%	6.7%
Korean	2.7%	2.6%	2.2%	2.3%	2.4%	2.2%
Filipino	21.9%	20.9%	18.5%	18.7%	17.5%	17.8%
Hawaiian/Part Hawaiian	14.5%	15.6%	15.0%	15.3%	14.6%	15.5%
Pacific Islander	3.5%	3.6%	3.6%	3.0%	3.0%	3.1%
Other Asian	3.5%	3.2%	2.8%	2.6%	2.8%	3.3%
Mixed Asian/Pac Islander	3.3%	3.4%	3.4%	3.3%	3.7%	3.9%
Hispanic	2.5%	2.2%	3.5%	3.1%	4.0%	3.0%
Caucasian	11.5%	11.8%	17.0%	15.3%	15.5%	14.0%
African American	1.7%	1.6%	3.9%	3.6%	3.5%	2.9%
Amer Indian/Alaska Native	0.2%	0.3%	0.5%	0.3%	0.3%	0.3%
Mixed Ethnicity	8.7%	8.9%	8.4%	9.6%	9.7%	10.6%
No Data	0%	0.6%	0.7%	1.2%	1.0%	2.5%

10. **Age:** (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Mean Age	24.8	24.8	24.9	25.2	25.0	25.2
Median Age	21	21	----	----	---	---
Under 18	3.0%	3.5%	3.7%	3.6%	3.6%	3.7
18-19	26.8%	26.6%	27.5%	27.7%	28.2%	27.7%
20-21	20.3%	20.6%	19.2%	20.0%	21.1%	20.6%
22-24	16.2%	15.5%	15.5%	15.0%	14.1%	14.6%
25-29	13.1%	13.4%	12.9%	11.2%	11.4%	10.5%
30-34	7.5%	7.3%	7.4%	7.7%	7.4%	7.8%
35-59	12.5%	12.7%	13.4%	14.3%	13.5%	14.2%
60 and Over	0.5%	0.4%	0.4%	0.5%	0.7%	0.8%



**Kapiolani Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Mean Age	25.6	25.6	25.0	25.3	25.4	25.4
Median Age	22.9	22.8	----	----	---	---
Under 18	2.4%	2.5%	3.3%	2.4%	2.4%	2.8%
18-19	21.4%	22.6%	24.0%	23.9%	22.0%	21.3%
20-21	17.8%	18.0%	19.4%	20.2%	20.5%	20.7%
22-24	18.5%	18.0%	17.7%	17.5%	17.9%	17.8%
25-29	17.4%	16.8%	15.2%	14.3%	14.8%	15.0%
30-34	8.7%	8.4%	7.8%	8.5%	8.8%	8.4%
35-59	13.3%	13.1%	12.0%	12.6%	13.1%	13.6%
60 and Over	0.5%	0.6%	0.5%	0.6%	0.4%	0.3%

**Honolulu Community College**

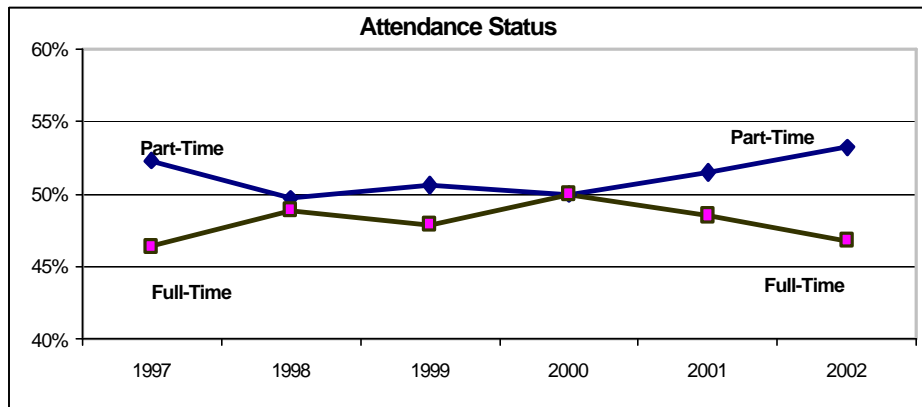
<u>Fall</u>	1997	1998	1999	2000	2001	2002
Mean Age	25.9	26.0	26.8	26.5	26.7	26.5
Median Age	23.1	23.1	----	----	---	---
Under 18	2.7%	2.4%	2.1%	2.4%	2.4%	1.9%
18-19	20.0%	21.9%	19.9%	18.8%	17.6%	19.7%
20-21	17.7%	16.6%	15.8%	17.3%	17.8%	17.4%
22-24	18.0%	17.1%	17.0%	16.8%	17.0%	16.7%
25-29	16.5%	16.7%	17.7%	16.9%	17.0%	16.4%
30-34	9.6%	9.1%	10.2%	10.1%	10.3%	10.3%
35-59	15.2%	16.0%	16.4%	17.5%	17.6%	16.8%
60 and Over	0.3%	0.3%	0.9%	0.3%	0.4%	0.3%

11. **Full/Part-Time Attendance Status:** (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Leeward Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Part-Time	52.3%	49.7%	50.6%	50.0%	51.5%	53.2%
Full-Time	46.4%	48.9%	47.9%	50.0%	48.5%	46.8%
No Data or Other *	1.3%	1.4%	1.5%	0%	0%	0%

\* Other includes students auditing classes for no credit, attending remedial non-credit courses or waiting for courses not currently offered.



**Kapiolani Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Part-Time	59.8%	59.4%	57.1%	58.6%	58.7%	58.5%
Full-Time	39.2%	39.1%	41.3%	41.4%	41.3%	40.9%
No Data or Other *	1.0%	1.5%	1.6%	0%	0%	0.6%

\* Other includes students auditing classes for no credit, attending remedial non-credit courses or waiting for courses not currently offered.

**Honolulu Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Part-Time	56.7%	54.7%	58.3%	56.9%	61.7%	61.7%
Full-Time	42.5%	44.7%	41.7%	42.9%	38.3%	38.3%
No Data or Other *	0.8%	0.6%	0%	0.2%	0%	0%

\* Other includes students auditing classes for no credit, attending remedial non-credit courses or waiting for courses not currently offered.

12. **Tuition Status:** (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Resident	90.7%	90.6%	91.3%	90.9%	90.5%	90.5%
Non-Resident	1.1%	1.0%	0.9%	1.6%	1.3%	1.7%
Non-Resident <u>Exempt</u>	8.2%	8.4%	7.8%	7.5%	8.2%	7.8%

**Kapiolani Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Resident	91.9%	92.1%	92.1%	91.0%	89.8%	89.9%
Non-Resident	4.5%	4.8%	4.9%	5.9%	6.7%	7.0%
Non-Resident <u>Exempt</u>	3.6%	3.1%	3.0%	3.1%	3.5%	3.1%

**Honolulu Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Resident	92.0%	92.7%	80.6%	83.0%	83.2%	85.3%
Non-Resident	1.8%	1.4%	1.5%	1.9%	2.1%	1.9%
Non-Resident <u>Exempt</u>	6.2%	6.0%	17.9%	15.1%	14.7%	12.8%

13. **Enrollments by Time of Day:** The percentage of students registered for classes as of the first day following the add/drop period. (Source: LCC – Aldrich Reports)

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>Avg</b>
Mornings (before 12:00)	58%	60%	61%	62%	59%	*	60%
Afternoons (12:00 to 4:30)	25%	25%	23%	21%	22%	*	23%
Evenings (after 4:30)	14%	14%	14%	14%	13%	*	14%
Weekends	1%	<1%	1%	1%	1%	*	1%
To Be Arranged	1%	1%	1%	2%	5%	*	2%

\* Data not available at time of printing

### III. What classes/programs do students take?

14. **Number of Classes:** (Source: MAPS, Course Registration Report, UH-Community College)

#### Leeward Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002	
Humanities	343	362	349	351	344	359	
Natural Science	151	160	153	151	153	157	
Social Science	109	103	98	90	90	90	
Other General Acad	20	18	23	24	18	16	
Business	131	112	120	112	125	119	
Food Service Tech	17	14	18	19	15	15	
Health Service Tech	5	5	5	5	7	8	
Public Service Tech	13	13	15	13	11	14	% Chg
Other Technologies	36	33	34	31	38	35	<b>97-02</b>
<b>Totals</b>	<b>825</b>	<b>820</b>	<b>815</b>	<b>796</b>	<b>801</b>	<b>813</b>	<b>- 1.5%</b>

Note: See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.

#### Kapiolani Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002	
Humanities	324	327	358	358	366	386	
Natural Science	187	188	191	187	190	208	
Social Science	67	65	64	65	64	72	
Other General Acad	2	4	7	7	4	8	
Business	80	79	80	83	82	84	
Food Service Tech	51	54	54	56	61	60	
Health Service Tech	150	142	140	128	129	133	
Public Service Tech	16	16	13	12	12	12	% Chg
Other Technologies	0	0	0	0	0	0	<b>97-02</b>
<b>Totals</b>	<b>877</b>	<b>875</b>	<b>907</b>	<b>896</b>	<b>908</b>	<b>963</b>	<b>+ 9.8%</b>

Note: See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.

#### Honolulu Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002	
Humanities	131	137	160	156	159	158	
Natural Science	90	93	121	118	123	117	
Social Science	42	42	54	55	58	47	
Other General Acad	29	18	19	13	13	9	
Business	21	22	30	40	38	28	
Food Service Tech	0	0	0	0	0	0	
Health Service Tech	3	3	3	3	4	3	
Public Service Tech	77	71	90	80	76	80	% Chg
Other Technologies	118	132	155	159	163	157	<b>97-02</b>
<b>Totals</b>	<b>511</b>	<b>518</b>	<b>632</b>	<b>624</b>	<b>634</b>	<b>599</b>	<b>+ 17.2%</b>

Note: See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.

15. **Class Distribution by Times:** (Source: LCC – Aldrich Reports, KCC and HCC’s Fall Schedule of Classes) **Note:**  
 In some cases the actual class time covered more than one time category. So, the class time counts were determined based upon the beginning time of each class.

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>Avg</b>
Before 12:00	57%	56%	56%	58%	*	*	57%
12:00 – 4:30	25%	27%	24%	22%	*	*	25%
4:30 – 6:00	2%	3%	5%	5%	*	*	4%
6:00 – 7:30	7%	7%	9%	7%	*	*	8%
After 7:30	4%	4%	3%	3%	*	*	4%
Weekends	1%	1%	2%	2%	*	*	2%
To Be Announced	4%	2%	1%	3%	*	*	3%

- Notes: 1. Excludes cooperative ed, independent studies, military studies, and remedial Eng & Math classes.  
 2. \* Data not available at time of printing

**Kapiolani Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>Avg</b>
Before 12:00	48%	45%	46%	46%	*	*	46%
12:00 – 4:30	34%	35%	36%	33%	*	*	35%
4:30 – 6:00	6%	6%	7%	9%	*	*	7%
6:00 – 7:30	8%	8%	6%	5%	*	*	7%
After 7:30	1%	1%	1%	2%	*	*	1%
Weekends	2%	2%	2%	2%	*	*	2%
To Be Announced	1%	3%	2%	2%	*	*	2%

- Notes: 1. Excludes cooperative ed, independent studies, military studies, and remedial Eng & Math classes.  
 2. \* Data not available at time of printing

**Honolulu Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>Avg</b>
Before 12:00	63%	61%	63%	58%	*	*	61%
12:00 – 4:30	18%	17%	20%	22%	*	*	19%
4:30 – 6:00	13%	13%	11%	14%	*	*	13%
6:00 – 7:30	1%	1%	1%	1%	*	*	1%
After 7:30	0	0	0	<1%	*	*	<1%
Weekends	2%	1%	1%	<1%	*	*	1%
To Be Announced	4%	7%	3%	5%	*	*	5%

- Notes: 1. Excludes cooperative ed, independent studies, military studies, and remedial Eng & Math classes.  
 2. \* Data not available at time of printing

16. **“Distance Education” Enrollment:** Number of students registered for classes as of the first day following the add/drop period. (Source: LCC – Media Center)

**Leeward Community College**

	96/97	97/98	98/99	99/00	00/01	01/02	02/03
Number of Students	320	538	502	867	1303	1697	2048

17. **Writing Intensive Classes:** (Source: LCC/HCC/KCC College Catalog , and Schedule of Classes)

Number of Classes Required for Associate Degree	LCC	KCC	HCC
	1	2	2

**Number of Writing Intensive Classes Offered**

	LCC	% Gen Ed*	KCC	% Gen Ed*	HCC	% Gen Ed*
Spr 02	49	7.2%	58	8.8%	18	5.0%
Fall 01	47	7.0%	49	8.1%	18	4.8%
Spr 01	42	6.6%	53	7.9%	19	4.9%
Fall 00	50	7.4%	50	7.5%	22	5.7%
Spr 00	49	7.2%	52	8.6%	21	6.1%
Fall 99	43	6.9%	54	8.7%	20	5.6%
Average	48	7.1%	51	8.3%	20	5.4%

\* Note: % Gen Ed reflects the percentage of all the General Education classes that are writing intensive.

18. **Average “Leeward” Class Size:** Based on End of Term enrollment counts. (Source: LCC - Aldrich Reports)

**Leeward Community College**

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Arts & Humanities	22.1	22.4	22.0	21.6	22.0	*
Business	15.0	14.2	14.4	13.9	14.0	*
Language Arts	18.2	16.9	17.2	17.2	17.6	*
Math & Science	20.6	21.4	20.8	20.1	20.5	*
Social Sciences	24.8	24.0	23.4	24.2	26.3	*
Voc Tech	16.5	16.4	12.3	14.8	12.6	*
<b>LCC Average</b>	<b>19.5</b>	<b>19.2</b>	<b>18.4</b>	<b>18.6</b>	<b>19.4</b>	<b>*</b>

\* Data not available at time of printing

19. **Average Class Size:** (Source: MAPS, Course Registration Report, UH-Community College)

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Humanities	22	21	21	21	22	22
Natural Science	25	25	25	24	25	26
Social Science	28	28	27	29	31	31
Other General Acad	15	12	8	12	9	8
Business	19	18	18	17	16	16
Food Service Tech	14	19	15	14	13	15
Health Service Tech	31	30	29	21	18	21
Public Service Tech	17	15	17	16	20	14
Other Technologies	17	17	12	15	14	14
<b>Average</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>22</b>

Notes: 1. See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.

**Kapiolani Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Humanities	25	24	24	22	22	21
Natural Science	27	27	27	26	26	26
Social Science	29	30	30	27	31	28
Other General Acad	3	15	18	9	14	13
Business	25	25	27	27	26	22
Food Service Tech	27	26	28	26	24	22
Health Service Tech	14	14	14	14	14	13
Public Service Tech	19	21	23	21	28	23
Other Technologies	-	-	-	-	-	-
<b>Average</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>22</b>

Note: See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.

**Honolulu Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Humanities	24	32	28	26	24	24
Natural Science	24	40	34	30	29	31
Social Science	28	28	26	24	22	25
Other General Acad	29	10	9	6	6	5
Business	20	23	21	19	18	20
Food Service Tech	-	-	-	-	-	-
Health Service Tech	39	39	32	30	30	31
Public Service Tech	17	20	17	16	16	18
Other Technologies	18	18	17	17	16	18
<b>Average</b>	<b>22</b>	<b>27</b>	<b>24</b>	<b>22</b>	<b>21</b>	<b>22</b>

Note: See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.

20. **Educational Objective:** Objective declared by student at time of admission or upon change in major. (Source: MAPS, Fall Enrollment Report, UH-Community College)

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Assoc in Arts	4191	4112	3991	3779	3958	4312
Assoc in Science	1090	1099	990	949	957	930
Cert of Achievement	41	41	35	23	29	16
Cert of Completion	148	124	142	106	126	116
Unclassified	417	355	412	402	492	519
No Data	20	0	0	0	0	25
<b>Total</b>	<b>5907</b>	<b>5731</b>	<b>5570</b>	<b>5259</b>	<b>5562</b>	<b>5918</b>

**Leeward Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Assoc in Arts	71%	72%	72%	72%	71%	73%
Assoc in Science	19%	19%	18%	18%	17%	16%
Cert of Achievement	1%	1%	1%	<1%	<1%	<1%
Cert of Completion	3%	2%	3%	2%	2%	2%
Unclassified	7%	6%	6%	8%	9%	8.8%
No Data	0%	0%	0%	0%	0%	0.4%

**Kapiolani Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Assoc in Arts	63%	61%	63%	63%	61%	61%
Assoc in Science	28%	28%	27%	27%	25%	24%
Cert of Achievement	1%	3%	4%	5%	3%	2%
Cert of Completion	1%	2%	1%	2%	1%	1%
Unclassified	6%	6%	6%	5%	10%	10%
No Data	1%	0%	0%	0%	0%	2%

**Honolulu Community College**

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Assoc in Arts	34%	32%	36%	35%	36%	34%
Assoc in Science	54%	56%	56%	57%	56%	56%
Cert of Achievement	5%	4%	2%	2%	1%	2%
Cert of Completion	0%	0%	0%	<1%	0%	<1%
Unclassified	6%	8%	6%	6%	7%	6%
No Data	1%	1%	1%	1%	0%	2%

## IV. Where do our students come from?

### 21. Registration Status: (Source: MAPS, Fall Enrollment Report, UH-Community College)

<b>Leeward Community College</b>							<b>% Chg 97-02</b>
<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	
Continuing	3554	3447	3253	3042	2989	3239	- 9%
Returning	381	356	336	386	443	458	+ 20%
First-Time	1319	1264	1290	1084	1270	1370	+ 0.04%
Transfer	653	664	661	747	860	851	+ 30%

Continuing: A student who was enrolled in the immediately preceding semester.

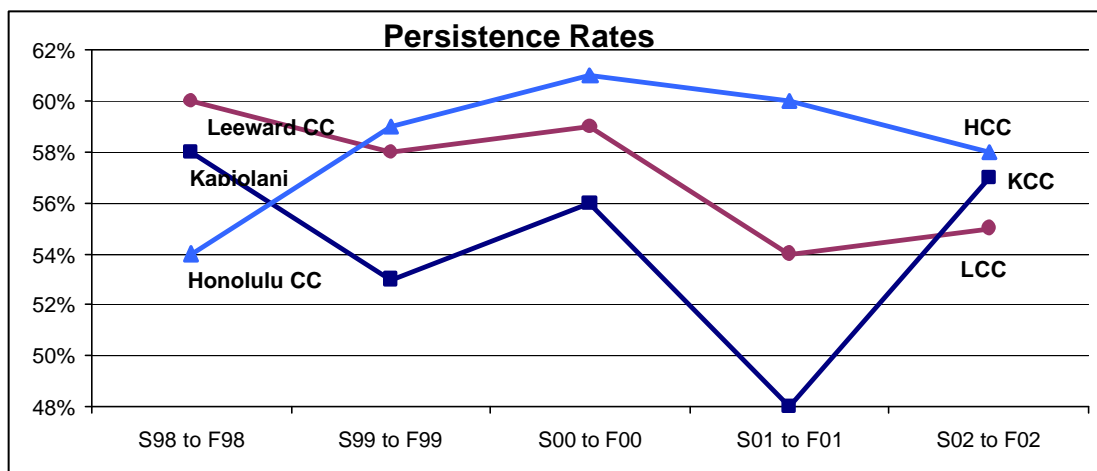
Returning: A student returning after being absent at least one semester without having attended another college in the interim.

First-Time: A student enrolling who has never previously enrolled at any college.

Transfer: A student enrolling for the first-time, having previously attended another college; or a student reenrolling after an absence of at least one semester and having attended another college in the interim.

### 22. Persistence Rates (Continuing Students) – Spring to Fall: The percentage of students who were enrolled during the Spring semester and continued to be enrolled in the subsequent Fall semester. (Source: MAPS, Fall Enrollment Report, UH-Community College, Table 3)

	<b>S98 to F98</b>	<b>S99 to F99</b>	<b>S00 to F00</b>	<b>S01 to F01</b>	<b>S02 to F02</b>	<b>Avg</b>
Hawaii CC	55%	54%	53%	54%	54%	<b>54%</b>
Honolulu CC	54%	59%	61%	60%	58%	<b>58%</b>
Kapiolani CC	58%	53%	54%	48%	57%	<b>54%</b>
Kauai CC	56%	57%	59%	55%	50%	<b>55%</b>
Leeward CC	60%	58%	58%	54%	55%	<b>57%</b>
Maui CC	52%	50%	51%	48%	49%	<b>50%</b>
Windward CC	54%	52%	52%	48%	48%	<b>51%</b>
<b>CC System Average</b>	<b>57%</b>	<b>56%</b>	<b>59%</b>	<b>54%</b>	<b>54%</b>	<b>56%</b>



23. **Student Transfers “Into” LCC:** (Source: MAPS, Transfer Patterns of Undergraduate Students, UH)

**Note:** Previous figures have changed because UH now includes counts for special students (concurrents, early admits, and auditors) in enrollment counts and modified the historical data to reflect this change.

<i>From</i>	<b>Into Leeward Community College</b>					
	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
UH-Manoa	114	119	129	152	149	53
UH-West Oahu	17	9	19	9	13	0
UH-Hilo	6	7	6	13	12	5
<b>Total</b>	<b>137</b>	<b>135</b>	<b>154</b>	<b>174</b>	<b>174</b>	<b>58</b>
Hawaii CC	10	5	8	8	15	8
Honolulu CC	79	95	106	110	113	168
Kapiolani CC	113	129	98	105	139	148
Kauai CC	4	3	5	8	6	13
Maui CC	8	5	9	10	24	7
Windward CC	17	11	9	19	23	18
Other Hawaii Institutions	76	64	54	60	96	80
Out of State Institutions	203	211	199	225	263	173
<b>Total</b>	<b>510</b>	<b>523</b>	<b>488</b>	<b>545</b>	<b>679</b>	<b>851</b>

24. **“Public” HS Graduates Entering LCC the Subsequent Fall:** (Source: MAPS, High School Background of First-Time Students, UH)

	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Aiea	57	56	63	50	63	62
Campbell	59	56	56	57	68	82
Leilehua	31	52	47	53	57	53
Mililani	119	118	115	94	112	93
Moanalua	49	75	51	40	46	51
Nanakuli	11	11	19	8	15	16
Pearl City	119	107	127	109	114	116
Radford	27	28	28	23	40	39
Waialua	25	21	13	10	27	11
Waianae	53	44	59	41	42	53
Waipahu	67	87	75	82	68	85
<b>Total</b>	<b>617</b>	<b>655</b>	<b>653</b>	<b>567</b>	<b>652</b>	<b>661</b>

25. **2002 HS Graduates Entering the UH System** (Source: MAPS, High School Background, UH)

Central & Leeward Districts	Total HS Grads	Leeward		All other CCs		UH-Hilo		UH-Manoa		Total System	
		#	Rate	#	Rate	#	Rate	#	Rate	#	Rate
Aiea	327	62	19%	32	10%	4	1%	52	16%	150	46%
Campbell	455	82	18%	15	3%	0	0	30	7%	127	28%
Leilehua	364	53	15%	9	2%	1	<1%	18	5%	81	22%
Mililani	467	93	20%	19	4%	3	1%	71	15%	186	40%
Moanalua	409	51	13%	58	14%	0	0	66	16%	175	43%
Nanakuli	182	16	9%	4	2%	0	0	1	<1%	21	12%
Pearl City	356	116	33%	21	6%	0	0	57	16%	194	55%
Radford	286	39	14%	23	8%	0	0	16	6%	78	27%
Waialua	102	11	11%	8	7%	2	2%	8	8%	29	28%
Waianae	364	53	15%	16	4%	0	0	16	4%	85	23%
Waipahu	461	85	18%	25	6%	1	<1%	30	7%	141	31%
<b>Total</b>	<b>3773</b>	<b>661</b>	<b>18%</b>	<b>230</b>	<b>6%</b>	<b>11</b>	<b>&lt;1%</b>	<b>365</b>	<b>10%</b>	<b>1267</b>	<b>34%</b>

26. **“Private” HS Graduates Entering LCC the Subsequent Fall:** (Source: MAPS, High School Background, UH)

	1997	1998	1999	2000	2001	2002
Acad of Pacific	1	2	0	0	2	1
Damien	12	12	10	10	3	10
Hanalani	4	6	7	9	3	3
Iolani	0	2	1	0	1	0
Kamehameha	32	24	14	17	18	19
Lanakila Bapt	0	9	8	6	1	2
Maryknoll	3	5	0	3	4	5
Mid-Pacific	5	6	2	6	6	7
Punahou	0	0	1	0	2	0
Sacred Hearts	6	3	12	4	7	8
St Francis	8	6	13	2	4	3
St Louis	6	5	7	9	6	7
Varsity	2	0	0	1	1	0
Other	1	9	3	8	11	9
<b>Total</b>	<b>80</b>	<b>89</b>	<b>78</b>	<b>75</b>	<b>69</b>	<b>74</b>

## V. How effective are our students?

27. **Grade Point Averages (GPAs):** (Source: MAPS, Distribution of Grades, Credits Earned Ratios, Course Completion Ratios, and Current Grade Point Ratios Report, UH-Community College)

### Leeward Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Humanities	2.9	2.9	2.8	2.8	*	*
Natural Science	2.5	2.4	2.5	2.5	*	*
Social Science	2.6	2.6	2.7	2.7	*	*
Other General Acad	2.9	3.5	3.4	3.0	*	*
Business	2.8	2.7	2.7	2.8	*	*
Food Service Tech	2.9	2.9	2.4	2.6	*	*
Health Service Tech	2.6	2.5	2.7	3.0	*	*
Public Service Tech	3.2	3.2	3.1	3.3	*	*
Other Technologies	3.0	3.2	2.9	3.0	*	*
<b>Overall</b>	<b>2.8</b>	<b>2.7</b>	<b>2.7</b>	<b>2.7</b>	*	*

Notes: 1. See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.  
 2. \* Data for 2001 and 2002 were not available at time of printing

### Kapiolani Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Humanities	2.5	2.4	2.4	2.5	*	*
Natural Science	2.0	2.1	2.0	2.1	*	*
Social Science	2.5	2.6	2.4	2.4	*	*
Other General Acad	0	2.2	2.3	2.6	*	*
Business	2.6	2.7	2.5	2.6	*	*
Food Service Tech	3.0	3.0	2.8	2.9	*	*
Health Service Tech	3.1	3.1	3.1	3.0	*	*
Public Service Tech	3.3	3.4	3.4	3.2	*	*
Other Technologies	--	--	--	--	*	*
<b>Overall</b>	<b>2.5</b>	<b>2.5</b>	<b>2.4</b>	<b>2.5</b>	*	*

Notes: 1. See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.  
 2. \* Data for 2001 and 2002 were not available at time of printing

### Honolulu Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Humanities	2.7	2.7	2.6	2.7	*	*
Natural Science	2.4	2.4	2.3	2.6	*	*
Social Science	2.6	2.4	2.5	2.7	*	*
Other General Acad	2.6	3.1	2.6	3.0	*	*
Business	2.7	2.7	3.0	3.0	*	*
Food Service Tech	--	--	--	--	*	*
Health Service Tech	2.2	2.2	2.3	2.1	*	*
Public Service Tech	3.2	3.3	3.3	3.3	*	*
Other Technologies	3.1	3.1	3.1	3.0	*	*
<b>Overall</b>	<b>2.8</b>	<b>2.8</b>	<b>2.8</b>	<b>2.9</b>	*	*

Notes: 1. See "Course Listings by Division" on page 39 for a breakdown of the courses that make-up each division.  
 2. \* Data for 2001 and 2002 were not available at time of printing

**28. Distribution of Grades, Fall 2000:** (Source: MAPS, Distribution of Grades, Credits Earned Ratios, Course Completion Ratios and Current Grade Point Ratios, UH-Community College, Table 2A)

Fall 2000	Avg GPA	% of Grades								
		"A"	"B"	"C"	"D"	"F"	"I"	"N"	"W"	Other
Hawaii CC	2.7	33.1	25.4	16.6	5.7	10.9	1.0	0.6	5.6	1.1
Honolulu CC	2.9	26.9	20.1	14.0	3.1	5.7	3.3	16.4	5.1	5.4
Kapiolani CC	2.5	23.7	23.2	18.2	6.2	11.6	0.6	0	13.5	2.9
Kauai CC	2.7	24.7	25.9	18.0	5.8	5.8	1.8	5.0	12.1	0.9
Leeward CC	2.7	28.3	22.2	15.8	4.6	8.0	1.2	9.3	10.4	0
Maui CC	3.0	32.4	22.5	13.3	2.8	3.7	5.0	5.6	6.5	8.1
Windward CC	2.8	28.3	21.6	14.1	4.6	5.8	2.7	12.5	9.0	1.3
<b>CC System Avg</b>	<b>2.7</b>	<b>27.5</b>	<b>22.5</b>	<b>15.9</b>	<b>4.7</b>	<b>8.1</b>	<b>2.0</b>	<b>6.9</b>	<b>9.3</b>	<b>3.0</b>

\* Note: Other includes "CR" Credit, "NC" No Credit, and "AU" Auditing grades.

**Note: Data for 2001 and 2002 were not available at time of printing**

29. **Credits Earned Ratio:** Student registrations, which earned the credits attempted divided by total student registrations. (**% of Grades “D” and above**) (Source: MAPS, Distribution of Grades, Credits Earned Ratios, Course Completion Ratios, and Current Grade Point Ratios Report, UH-Community College)

### Leeward Community College

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Humanities	70.4%	69.8%	70.7%	71.2%	*	*
Natural Science	67.5%	64.6%	69.8%	68.8%	*	*
Social Science	70.8%	69.9%	72.1%	68.0%	*	*
Other General Acad	71.8%	55.9%	75.7%	72.8%	*	*
Business	72.6%	74.3%	72.2%	73.2%	*	*
Food Service Tech	87.9%	86.8%	80.0%	79.9%	*	*
Health Service Tech	81.0%	77.2%	73.3%	82.9%	*	*
Public Service Tech	69.3%	71.6%	77.3%	66.2%	*	*
Other Technologies	86.1%	83.8%	88.8%	86.5%	*	*
<b>Average</b>	<b>69.7%</b>	<b>69.8%</b>	<b>71.7%</b>	<b>71.0%</b>	*	*

- Notes: 1. See “Course Listings by Division” on page 39 for a breakdown of the courses that make-up each division.  
2. \* Data for 2001 and 2002 were not available at time of printing

### Kapiolani Community College

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Humanities	74.0%	71.8%	71.1%	71.7%	*	*
Natural Science	65.7%	65.6%	64.3%	65.6%	*	*
Social Science	75.9%	76.3%	72.3%	73.1%	*	*
Other General Acad	83.3%	75.5%	66.4%	73.8%	*	*
Business	70.2%	76.5%	73.4%	71.0%	*	*
Food Service Tech	88.7%	89.6%	87.4%	86.8%	*	*
Health Service Tech	90.1%	90.7%	90.5%	87.5%	*	*
Public Service Tech	85.8%	87.0%	86.3%	84.2%	*	*
Other Technologies	--	--	--	--	*	*
<b>Average</b>	<b>74.6%</b>	<b>74.5%</b>	<b>73.0%</b>	<b>73.0%</b>	*	*

- Notes: 1. See “Course Listings by Division” on page 39 for a breakdown of the courses that make-up each division.  
2. \* Data for 2001 and 2002 were not available at time of printing

### Honolulu Community College

<b>Fall</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Humanities	67.2%	64.6%	60.6%	62.1%	*	*
Natural Science	64.6%	65.8%	58.4%	59.3%	*	*
Social Science	64.0%	63.4%	65.3%	65.4%	*	*
Other General Acad	52.7%	65.2%	70.6%	76.3%	*	*
Business	73.1%	71.7%	78.1%	77.1%	*	*
Food Service Tech	--	--	--	--	*	*
Health Service Tech	71.8%	73.3%	53.1%	70.8%	*	*
Public Service Tech	79.8%	84.9%	84.1%	85.5%	*	*
Other Technologies	88.6%	85.0%	86.0%	84.4%	*	*
<b>Average</b>	<b>71.1%</b>	<b>70.9%</b>	<b>68.5%</b>	<b>69.5%</b>	*	*

- Notes: 1. See “Course Listings by Division” on page 39 for a breakdown of the courses that make-up each division.  
2. \* Data for 2001 and 2002 were not available at time of printing

30. **Course Completion Ratio:** Student registrations at the end of the semester excluding those with “W” grades divided by total student registrations. (**% of Passing & Failing Grades**) (Source: MAPS, Distribution of Grades, Credits Earned Ratios, Course Completion Ratios, and Current Grade Point Ratios Report, UH-Community College)

### Leeward Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Humanities	90.2%	89.6%	89.2%	90.4%	*	*
Natural Science	85.4%	85.2%	85.2%	87.2%	*	*
Social Science	89.0%	88.4%	89.4%	88.2%	*	*
Other General Acad	93.0%	93.9%	93.7%	96.1%	*	*
Business	88.0%	89.1%	89.1%	88.4%		*
Food Service Tech	97.8%	98.6%	95.6%	100%	*	*
Health Service Tech	88.9%	90.6%	89.0%	89.5%	*	*
Public Service Tech	91.1%	92.7%	95.6%	92.6%	*	*
Other Technologies	99.5%	99.5%	98.3%	99.1%	*	*
<b>Average</b>	<b>89.2%</b>	<b>88.9%</b>	<b>88.9%</b>	<b>89.6%</b>	*	*

- Notes: 1. See “Course Listings by Division” on page 39 for a breakdown of the courses that make-up each division.  
2. \* Data for 2001 and 2002 were not available at time of printing

### Kapiolani Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Humanities	90.5%	87.8%	88.9%	87.0%	*	*
Natural Science	83.6%	82.1%	82.6%	81.3%	*	*
Social Science	89.6%	89.5%	87.7%	87.0%	*	*
Other General Acad	100%	100%	95.8%	88.5%	*	*
Business	87.1%	88.8%	86.9%	83.5%	*	*
Food Service Tech	96.1%	95.3%	94.4%	93.3%	*	*
Health Service Tech	95.3%	95.2%	95.3%	94.2%	*	*
Public Service Tech	95.9%	94.5%	92.8%	96.2%	*	*
Other Technologies	--	--	--	--	*	*
<b>Average</b>	<b>89.4%</b>	<b>88.1%</b>	<b>88.2%</b>	<b>86.5%</b>	*	*

- Notes: 1. See “Course Listings by Division” on page 39 for a breakdown of the courses that make-up each division.  
2. \* Data for 2001 and 2002 were not available at time of printing

### Honolulu Community College

<u>Fall</u>	1997	1998	1999	2000	2001	2002
Humanities	89.7%	93.1%	92.4%	94.2%	*	*
Natural Science	87.9%	92.5%	93.2%	93.8%	*	*
Social Science	88.9%	92.5%	94.3%	92.0%	*	*
Other General Acad	92.1%	95.1%	99.4%	95.0%	*	*
Business	91.1%	92.5%	94.6%	94.9%	*	*
Food Service Tech	--	--	--	--	*	*
Health Service Tech	87.2%	91.4%	92.7%	91.0%	*	*
Public Service Tech	95.2%	97.8%	96.5%	97.6%	*	*
Other Technologies	97.5%	97.0%	97.5%	97.3%	*	*
<b>Average</b>	<b>91.6%</b>	<b>94.1%</b>	<b>94.4%</b>	<b>94.9%</b>	*	*

- Notes: 1. See “Course Listings by Division” on page 39 for a breakdown of the courses that make-up each division.  
2. \* Data for 2001 and 2002 were not available at time of printing

31. **Degrees & Certificates Earned:** (Source: MAPS, Degrees & Certificates Earned, UH Community College)

**Leeward Community College**

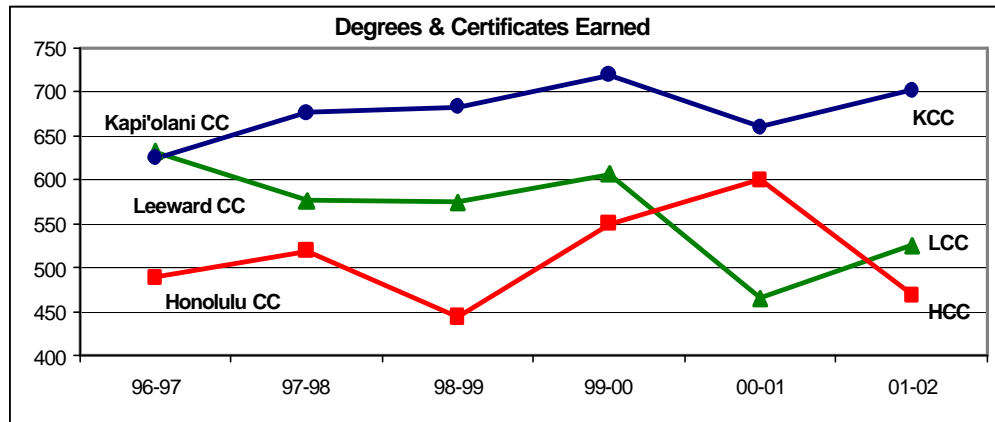
<b>Fall</b>	<b>96-97</b>	<b>97-98</b>	<b>98-99</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>
AA	409	400	421	441	335	395
AAS, AS	163	136	122	126	102	92
Cert of Achievement	60	40	32	39	28	38
No Data	0	0	0	0	0	0
<b>Total</b>	<b>632</b>	<b>576</b>	<b>575</b>	<b>606</b>	<b>465</b>	<b>525</b>

**Kapiolani Community College**

<b>Fall</b>	<b>96-97</b>	<b>97-98</b>	<b>98-99</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>
AA	214	244	251	248	203	241
AAS, AS	350	361	347	412	397	405
Cert of Achievement	60	71	65	59	60	56
No Data	0	0	0	0	0	0
<b>Total</b>	<b>624</b>	<b>676</b>	<b>683</b>	<b>719</b>	<b>660</b>	<b>702</b>

**Honolulu Community College**

<b>Fall</b>	<b>96-97</b>	<b>97-98</b>	<b>98-99</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>
AA	124	113	114	105	116	84
AAS, AS	296	321	249	347	413	312
Cert of Achievement	69	82	71	95	71	73
No Data	0	3	10	3	0	0
<b>Total</b>	<b>489</b>	<b>519</b>	<b>444</b>	<b>550</b>	<b>600</b>	<b>469</b>



32. Student Transfers “Out”: (Source: MAPS, Transfer Patterns of Undergraduate Students, UH)

**Out of Leeward Community College**

<b><u>Campus Entered</u></b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Hawaii Pacific Univ	21	26	--	--	--	--
UH-Manoa	157	166	185	136	161	167
UH-West Oahu	91	81	136	86	70	99
UH-Hilo	7	5	4	16	5	3
<b>Total</b>	<b>276</b>	<b>278</b>	<b>325</b>	<b>238</b>	<b>236</b>	<b>269</b>

Hawaii CC	6	4	10	11	6	12
Honolulu CC	95	92	84	84	89	77
Kapiolani CC	141	140	170	129	164	147
Kauai CC	5	3	5	0	8	2
Maui CC	4	1	1	5	6	4
Windward CC	10	10	6	12	14	13
<b>Total</b>	<b>261</b>	<b>250</b>	<b>276</b>	<b>241</b>	<b>287</b>	<b>255</b>

**Out of Kapiolani Community College**

<b><u>Campus Entered</u></b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Hawaii Pacific Univ	30	41	--	--	--	--
UH-Manoa	299	251	267	261	289	259
UH-West Oahu	15	15	17	13	12	4
UH-Hilo	4	9	5	10	4	8
<b>Total</b>	<b>348</b>	<b>316</b>	<b>289</b>	<b>284</b>	<b>305</b>	<b>271</b>

Hawaii CC	5	8	11	13	17	19
Honolulu CC	150	164	137	131	139	140
Kauai CC	9	5	12	16	18	9
Leeward CC	113	128	98	105	139	148
Maui CC	4	5	10	14	6	7
Windward CC	23	46	36	36	30	43
<b>Total</b>	<b>304</b>	<b>356</b>	<b>304</b>	<b>315</b>	<b>349</b>	<b>366</b>

**Out of Honolulu Community College**

<b><u>Campus Entered</u></b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
Hawaii Pacific Univ	15	12	--	--	--	--
UH-Manoa	110	128	92	84	93	65
UH-West Oahu	17	16	26	8	11	0
UH-Hilo	3	5	5	0	4	7
<b>Total</b>	<b>145</b>	<b>161</b>	<b>123</b>	<b>92</b>	<b>108</b>	<b>72</b>

Hawaii CC	6	5	5	4	6	11
Kapiolani CC	172	128	160	152	174	203
Kauai CC	3	10	9	6	11	5
Leeward CC	79	94	106	110	113	168
Maui CC	1	1	2	0	5	10
Windward CC	13	13	24	16	13	33
<b>Total</b>	<b>274</b>	<b>251</b>	<b>306</b>	<b>288</b>	<b>322</b>	<b>430</b>

**33. Grade Point Average (GPA) of Students who Transferred from LCC to UH-Manoa:**

(Source: Data generated from System's Office)

<b><u>GPA</u></b>	<b>FY 98</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>
<b>3.5 – 4.0</b>	12%	7%	23%	26%	30%
<b>3.0 – 3.4</b>	18%	13%	23%	29%	19%
<b>2.5 – 2.9</b>	32%	44%	30%	21%	23%
<b>2.0 – 2.4</b>	24%	26%	14%	15%	15%
<b>1.5 – 1.9</b>	12%	7%	8%	6%	8%
<b>Below 1.5</b>	3%	4%	2%	2%	5%

## VI. What is the size of our Faculty and Staff?

**33. Number of Personnel (Full-Time & Part-Time):** (Source: MAPS, Faculty and Staff Report, UH & Professional-Clerical Ratio Report, UH, & UHCC-g-t))

**Leeward Community College**

	Fall		1998		1999		2000		2001		2002	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Professors	54	0	50	0	49	2	51	2	*	*		
Associate Profs	22	0	29	2	33	4	34	3	*	*		
Assistant Profs	50	4	45	2	40	1	42	0	*	*		
Instructors	44	3	46	2	40	1	42	1	*	*		
Lecturers	0	61	0	53	0	59	0	65	*	*		
<b>Faculty Sub-Total</b>	<b>170</b>	<b>68</b>	<b>170</b>	<b>59</b>	<b>162</b>	<b>67</b>	<b>169</b>	<b>71</b>	*	*		
APTs	33	3	33	3	31	3	32	2	*	*		
Exec/Managerial	7	0	7	0	7	0	7	0	*	*		
Clerical (BU 03, 04, 63)	47	0	47	0	47	0	47	0	*	*		
Other Civil Service	28	1	29	0	33	0	31	0	*	*		
<b>LCC Total</b>	<b>285</b>	<b>72</b>	<b>286</b>	<b>62</b>	<b>280</b>	<b>70</b>	<b>286</b>	<b>73</b>	*	*		

Notes: 1. The number of Clerical personnel for 94 & 95 are included in "Other Civil Service"  
2. \* Data were not available at time of printing

	1998	1999	2000	2001	2002
Student Help	\$347,517	\$304,948	\$306,842	\$324,107	\$346,320

**Kapiolani Community College**

	Fall		1998		1999		2000		2001		2002	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Professors	38	1	39	2	40	4	43	2	*	*		
Associate Profs	36	1	41	0	43	2	45	1	*	*		
Assistant Profs	60	5	57	1	51	4	53	0	*	*		
Instructors	74	10	68	11	76	14	91	10	*	*		
Lecturers	0	88	0	98	0	111	0	108	*	*		
<b>Faculty Sub-Total</b>	<b>208</b>	<b>105</b>	<b>205</b>	<b>112</b>	<b>210</b>	<b>135</b>	<b>231</b>	<b>121</b>	*	*		
APTs	29	0	31	1	33	0	35	1	*	*		
Exec/Managerial	7	0	7	0	8	0	9	0	*	*		
Clerical (BU 03, 04, 63)	58	1	57	1	57	1	57	1	*	*		
Other Civil Service	21	1	27	1	36	1	32	0	*	*		
<b>KCC Total</b>	<b>323</b>	<b>112</b>	<b>327</b>	<b>115</b>	<b>344</b>	<b>137</b>	<b>364</b>	<b>123</b>	*	*		

Notes: 1. The number of Clerical personnel for 94 & 95 are included in "Other Civil Service"  
2.\* Data were not available at time of printing

	1998	1999	2000	2001	2002
Student Help	\$358,480	\$388,869	\$482,637	\$508,862	*

**Honolulu Community College**

Fall		1998		1999		2000		2001		2002	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Professors		34	1	36	0	38	0	37	0	*	*
Associate Profs		33	0	31	2	34	1	38	0	*	*
Assistant Profs		46	1	44	0	39	0	33	0	*	*
Instructors		22	0	26	1	24	1	29	1	*	*
Lecturers		0	60	0	70	0	64	0	75	*	*
<b>Faculty Sub-Total</b>		<b>135</b>	<b>62</b>	<b>137</b>	<b>73</b>	<b>135</b>	<b>66</b>	<b>137</b>	<b>76</b>	<b>*</b>	<b>*</b>
APTs		43	1	43	0	42	0	46	0	*	*
Exec/Managerial		9	0	9	0	10	1	11	1	*	*
Clerical (BU 03, 04, 63)		50	0	50	0	50	0	50	0	*	*
Other Civil Service		30	0	27	0	29	0	35	0	*	*
<b>HCC Total</b>		<b>267</b>	<b>63</b>	<b>265</b>	<b>73</b>	<b>266</b>	<b>67</b>	<b>279</b>	<b>77</b>	<b>*</b>	<b>*</b>

Notes: 1. The number of Clerical personnel for 94 & 95 are included in "Other Civil Service"  
 2.\* Data were not available at time of printing

	1998	1999	2000	2001	2002
Student Help	\$207,569	\$251,042	\$259,678	\$307,795	*

## VII. How much does education cost at LCC?

34. **Sources of Funding FY 03:** (Source: UHCC Budget Office, Final Allocation Report)

FY 03	LCC		KCC		HCC	
General Funds	\$12,833,638	73%	*		*	
Tuition/Fee Spcl Funds	\$4,834,655	27%	*		*	
<b>Total</b>	<b>\$17,668,293</b>		*		*	

\* Data not available at time of printing

35. **“LCC” Expenditures by Program Area:** (Source: LCC Business Office, g-t Report)

	FY 99	FY 00	FY 01	FY 02	FY 03
Instruction	\$ 8,718,958	\$ 8,589,234	\$ 8,568,057	\$ 9,202,517	\$ 9,864,549
Public Service	\$ 246,945	\$ 251,847	\$ 246,184	\$ 262,302	\$ 262,263
Academic Support	\$ 2,018,569	\$ 2,168,566	\$ 2,258,737	\$ 2,536,451	\$ 2,718,918
Student Services	\$ 1,471,026	\$ 1,433,227	\$ 1,327,500	\$ 1,426,359	\$ 1,520,722
Institutional Support	\$ 2,681,433	\$ 2,895,452	\$ 2,817,878	\$ 3,237,831	\$ 3,301,841
<b>Total</b>	<b>\$15,136,931</b>	<b>\$15,338,326</b>	<b>\$15,218,356</b>	<b>\$16,665,460</b>	<b>\$17,668,293</b>

36. **“LCC” FY 03 Expenditures by Cost Category:** (Source: LCC Business Office, g-t Report)

FY 03	Regular Payroll	Lecturer / Overload	Student Help	Supplies	Equipment	Total
Instruction	\$ 7,765,582	\$ 1,798,249	\$ 73,029	\$ 212,028	\$ 15,661	\$ 9,864,549
Public Service	\$ 243,816	0	\$ 11,416	\$ 7,031	0	\$ 262,263
Academic Support	\$ 2,043,377	0	\$ 163,138	\$ 370,221	\$ 142,182	\$ 2,718,918
Student Services	\$ 1,439,700	0	\$ 54,679	\$ 17,085	\$ 9,258	\$ 1,520,722
Institutional Support	\$ 1,730,692	0	\$ 44,058	\$ 1,527,091	0	\$ 3,301,841
<b>Total</b>	<b>\$13,223,167</b>	<b>\$ 1,798,249</b>	<b>\$ 346,320</b>	<b>\$ 2,133,456</b>	<b>\$ 167,101</b>	<b>\$17,668,293</b>

37. **UH Tuition Waiver Utilization:** (Source: UH Special Report, Report of the Tuition Waiver Program, Dec 2000)

<b>1999-2000</b>			
	<b>LCC</b>	<b>KCC</b>	<b>HCC</b>
Needy HAWNS	\$ 25,258	\$ 63,060	\$ 13,958
Others Needy	\$ 291,069	\$ 292,041	\$ 208,202
Merit	\$ 645	\$ 93,816	\$ 50,637
Pacific Asian	\$ 29,791	\$ 72,171	\$ 12,169
UH Employees	\$ 2,639	\$ 1,932	\$ 5,521
<b>Total</b>	<b>\$ 349,402</b>	<b>\$ 523,020</b>	<b>\$ 290,487</b>

**Note: Data for 2000-2001 and 2000-2001 were not available at time of printing**

38. **UH Tuition Waiver – Number of Recipients:** (Source: UH Special Report, Report of the Tuition Waiver Program, Dec 2000)

<b>1999-2000</b>			
	<b>LCC</b>	<b>KCC</b>	<b>HCC</b>
Needy HAWNS	30	99	22
Others Needy	453	458	289
Merit	2	172	73
Pacific Asian	42	83	15
UH Employees	12	0	20
<b>Total</b>	<b>539</b>	<b>812</b>	<b>419</b>

**Note: Data for 2000-2001 and 2000-2001 were not available at time of printing**

## Self-Sufficient Model of Class Funding For Lecturer & Faculty Overload

When classes taught by lecturers and faculty overload are added to the regular course offerings, the goal is to have the additional classes be as self-sufficient as possible. The reason for this is that most of the added lecturer/faculty overload salary must be paid for with tuitions collected. Whenever the additional classes are self-sufficient, the tuition revenues can be used to pay for such things as supplies, equipment, release time, travel, etc. When classes are underloaded, the college foregoes the opportunity to use the tuition revenues elsewhere. Tuition money is the college's major opportunity to increase revenues in order to pay for the services and programs deemed important. Since 1996 when the Hawaii Legislature changed the mix of budget appropriations, tuition monies have become an important part of the college's source of funds.

Example: 28 Students x 3 credits x \$43 tuition per credit = \$3,612

The average number of students needed to pay a Lecturer or Faculty Overload salary (breakeven point) is 28 based upon the following:

<b>Lecturer</b>	<b>Rate per Credit</b>	<b>Rate per 3 Credit Class</b>	<b>Tuition per 3 Credit Class</b>	<b>Class Rate ? Tuition</b>	<b>Breakeven Enrollment</b>
Level A	\$1,061	\$3,183	\$43 x 3 = \$129	\$3,183 ? 129 =	25 Students
Level B	\$1,275	\$3,825	\$43 x 3 = \$129	\$3,825 ? 129 =	30 Students
Level C	\$1,490	\$4,470	\$43 x 3 = \$129	\$4,470 ? 129 =	35 Students
				<b>Average</b>	<b>30 Students</b>

<b>Faculty</b>	<b>Overload Pay Rate</b>	<b>Rate per 3 Credit Class</b>	<b>Tuition per 3 Credit Class</b>	<b>Class Rate ? Tuition</b>	<b>Breakeven Enrollment</b>
Instructors	\$1,123	\$3,369	\$43 x 3 = \$129	\$3,369 ? 129 =	26 Students
Asst Profs	\$1,294	\$3,882	\$43 x 3 = \$129	\$3,882 ? 129 =	30 Students
Assoc Profs	\$1,407	\$4,221	\$43 x 3 = \$129	\$4,221 ? 129 =	33 Students
Professors	\$1,578	\$4,734	\$43 x 3 = \$129	\$4,734 ? 129 =	37 Students
				<b>Average</b>	<b>32 Students</b>

## MAPS - Course Listing by Division

NOTE: This is a listing of courses as they are organized and displayed in the MAPS reports.

### General Academic Instruction

Humanities	Natural Sciences	Social Science	Other General Acad
Architecture	Biochemistry	American Studies	Interdisciplinary Studies
Art	Biological Sciences	Anthropology	Learning Skills
Asian Studies	Chemistry	Economics	Military Science
Communications	Engineering	Geography	Student Development
Dance / Theater	Mathematics	Family Resources	
Drama	Oceanography	Political Science	
English	Physical Sciences	Psychology	
Eng as a Second Language	Quantitative Methods	Social Sciences	
Eng Lang Institute	Science	Sociology	
Foreign Languages		Women's Studies	
Hawaiian Studies			
History			
Humanities			
Linguistics			
Journalism			
Music			
Philosophy			
Religion			
Speech			

### Occupational & Vocational Instruction

Business	Health Services	Food Service Technology	Other Technologies
Accounting	Food Sci & Human Nutrition	Food Service	Auto Mechanics Tech
Business	Dental Assisting		Aeronautics
Information & Computer Sci	Diagnostic Medical Sonography		Auto Body Rep & Paint
Management	Emergency Med Tech		Boat Maint & Repair
Office Admin & Technology	Health		Carpentry
Sales & Marketing	Medical Assisting		Commercial Art
Business Law	Med Laboratory Tech	<b>Public Service Tech</b>	Cosmetology
Entrepreneurship	Mobile Intensive Care Tech	Human Services	Diesel Mechanics Tech
	Nursing	Law	Drafting
	Occupational Therapy Asst	Education	Electricity
	Pharmacology	Administration of Justice	Electronics
	Physical Therapy Asst	Fire Science	Fashion Tech
	Radiologic Tech	Social Services	Refrigeration & Air Cond
	Respiratory Therapy Tech	Social Work	Sheet Metal & Plastics
		Occupational Envir Safety Mgt	TV Production
			Welding